



Legend

- City Limit Boundary
- City ETJ Boundary
- Roadway CIP**
 - Impact Fee Eligible - Widening
 - Impact Fee Eligible - New
 - Non-Impact Fee Eligible
 - Non-Impact Fee Eligible - Future
 - Floodplain



**City of Decatur
2024 Roadway
Impact Fee CIP**



This map product is for informational purposes and may not have been prepared for or be suitable for legal, engineering, or surveying purposes. It does not represent an on-the-ground survey and represents only the approximate relative location of property boundaries.

Table 4. 10-Year Capital Improvement Plan for Roadway Impact Fees with Conceptual Level Project Cost Projections

Proj. #	Class	Roadway	Limits	Length (mi)	% In Service Area	Total Project Cost	Cost in Service Area
1	PA6D	SH 380 (1)	West City Limits to US 287	1.41	100%	\$ 1,508,596	\$ 1,508,596
2	PA6D	SH 380 (2)	US 287 to East City Limits	2.43	100%	\$ 3,268,188	\$ 3,268,188
3	MiA3U	Mulberry	SH 81B to Trinity	0.60	100%	\$ 6,361,360	\$ 6,361,360
4	MA5U	SH 380B (1)	SH 380B to SH 380	0.52	100%	\$ 1,314,192	\$ 1,314,192
5	MA5U	SH 380B (2)	SH 380 to Deer Park	0.53	100%	\$ 1,335,676	\$ 1,335,676
6	MA5U	SH 380B (3)	Deer Park to Walmart Drive	0.50	100%	\$ 1,268,866	\$ 1,268,866
7	MiA3U	Old Denton	SH 81B to Future Minor Arterial	1.13	100%	\$ 11,958,990	\$ 11,958,990
8	MA5U	Hale (1)	US 287 to Trinity	0.37	100%	\$ 4,612,510	\$ 4,612,510
9	MA5U	Hale (2)	Trinity to College	0.20	100%	\$ 2,521,750	\$ 2,521,750
10	MA5U	Hale (3)	College to SH 81B	0.28	100%	\$ 3,488,530	\$ 3,488,530
11	MiA3U	Hale (4)	SH 81B to East City Limits	0.52	100%	\$ 5,524,640	\$ 5,524,640
12	MiA3U	Thompson (1)	West City Limits to Deer Park	0.20	50%	\$ 2,119,920	\$ 1,059,960
13	MA5U	Thompson (2)	Deer Park to FM 51	0.50	100%	\$ 6,248,700	\$ 6,248,700
14	MiA3U	Thompson (3)	550' E of Medical Center to 840' E of Medical Center	0.05	100%	\$ 1,003,020	\$ 1,003,020
15	MiA3U	Thompson (4)	SH 81 to College	0.35	100%	\$ 3,712,540	\$ 3,712,540
16	MiA3U	Thompson (5)	College to SH 81B	0.55	100%	\$ 5,876,500	\$ 5,876,500
17	MiA3U	Thompson (6)	SH 81B to East City Limits	0.34	100%	\$ 3,616,420	\$ 3,616,420
18	MiA3U	Eagle Summit (1)	College to Carson	0.29	100%	\$ 3,417,790	\$ 3,417,790
19	MiA3U	Eagle Summit (2)	Carson to SH 81B	0.49	100%	\$ 5,143,580	\$ 5,143,580
20	MiA3U	Preskitt (1)	West City Limits to Deer Park	0.49	50%	\$ 5,167,950	\$ 2,583,975
21	MiA3U	Preskitt (2)	Deer Park to Old Reunion	0.52	100%	\$ 5,549,160	\$ 5,549,160
22	MiA3U	Bennett	Old Reunion to 2,550' E of Old Reunion	0.48	50%	\$ 5,494,140	\$ 2,747,070
23	MiA3U	Private Road 4195 (1)	FM 51 to 1,000' E of FM 51	0.19	100%	\$ 2,006,920	\$ 2,006,920
24	MiA3U	Private Road 4195 (2)	1,000' E of FM 51 to 2,910' E of FM 51	0.36	100%	\$ 4,257,360	\$ 4,257,360
25	MiA3U	Private Road 4195 (3)	City Limits to College	0.65	100%	\$ 7,289,780	\$ 7,289,780
26	MiA3U	Private Road 4195 (4)	1,630' W of CR 4127 to CR 4127	0.31	50%	\$ 3,274,780	\$ 1,637,390
27	MA5U	FM 2264	US 287 to East City Limits	0.61	100%	\$ 1,609,466	\$ 1,609,466
28	MA5U	Deer Park (1)	SH 380B to Thompson	0.70	100%	\$ 8,864,770	\$ 8,864,770
29	MA5U	Deer Park (2)	Thompson to Preskitt	0.67	100%	\$ 8,398,410	\$ 8,398,410
30	MiA3U	Murvil (1)	Preskitt to 2,165' S of Preskitt	0.41	50%	\$ 4,345,270	\$ 2,172,635

Notes:

- a. The planning level cost projections have been developed for Impact Fee calculations only and should not be used for any future Capital Improvement Planning within the City of Decatur.
- b. The planning level cost projections shall not supersede the City's design standards contained within the Subdivision Ordinance or the determination of the City Engineer for a specific project.
- c. The project cost total within Service Area may differ from the total shown in the Summary sheets contained within Appendix A due to some projects that are split between City limits and ETJ.

Table 4 Continued. 10-Year Capital Improvement Plan for Roadway Impact Fees with Conceptual Level Project Cost Projections

Proj. #	Class	Roadway	Limits	Length (mi)	% In Service Area	Total Project Cost	Cost in Service Area
31	MiA3U	Murvil (2)	2,165' S of Preskitt to 2,795' S of Preskitt	0.12	100%	\$ 1,264,150	\$ 1,264,150
32	MiA3U	Murvil (3)	2,795' S of Preskitt to 3,215' S of Preskitt	0.08	50%	\$ 843,640	\$ 421,820
33	MiA3U	Workman (1)	355' N of Main St to 350' SE of SH 380	0.10	100%	\$ 1,065,800	\$ 1,065,800
34	MiA3U	Workman (2)	SH 380B to 355' N of Main St	0.33	100%	\$ 3,451,850	\$ 3,451,850
35	MiA3U	Minor Arterial A	SH 380B to Thompson	0.73	100%	\$ 7,754,060	\$ 7,754,060
36	MA5U	FM 51	CR 4191 to 150' S of John	0.88	100%	\$ 2,210,232	\$ 2,210,232
37	MiA3U	CR 4191	FM 51 to Meadows Dr	0.55	50%	\$ 5,788,890	\$ 2,894,445
38	MiA3U	Old Reunion (1)	Bennett to Future Private Road 4195	1.00	50%	\$ 10,931,950	\$ 5,465,975
39	MiA3U	Old Reunion (2)	Future Private Road 4195 to 710' S of Future Private Road 4195	0.13	50%	\$ 1,425,280	\$ 712,640
40	MiA3U	FM 730	SH 380 to North City Limits	0.77	100%	\$ 1,637,500	\$ 1,637,500
41	MA5U	College (1)	Hale to Thompson	0.46	100%	\$ 5,819,020	\$ 5,819,020
42	MA5U	College (2)	Thompson to 780' S of Thompson	0.15	100%	\$ 1,864,130	\$ 1,864,130
43	MA5U	College (3)	US 287 to College St	0.24	100%	\$ 684,606	\$ 684,606
44	MA5U	College (4)	College St to 750' S of College St	0.14	100%	\$ 358,416	\$ 358,416
45	MA5U	College (5)	1,270' S of College St to 150' S of Martin Branch	0.17	100%	\$ 423,130	\$ 423,130
46	MA5U	College (6)	1,285' S of Future Private Road 4195 to Future Private Road 4195	0.24	50%	\$ 614,128	\$ 307,064
47	MA5U	SH 380B (4)	SH 380 to North City Limits	0.53	100%	\$ 1,345,370	\$ 1,345,370
48	MA5U	SH 380B (5)	SH 380B to SH 380	0.32	100%	\$ 812,462	\$ 812,462
49	MA5U	SH 380B (6)	SH 81B to SH 380B	0.41	100%	\$ 1,034,638	\$ 1,034,638
50	MiA3U	SH 81B (1)	Old Denton to School Drive	1.52	100%	\$ 3,224,696	\$ 3,224,696
51	MiA3U	SH 81B (2)	School Drive to South City Limits	0.38	100%	\$ 794,646	\$ 794,646
52	MiA3U	CR 4127	SH 81 SBFR to Future Private Road 4195	0.14	100%	\$ 1,455,410	\$ 1,455,410
53	MiA3U	Private Road 4000	SH 380 to 240' N of Old Denton	0.51	100%	\$ 5,464,780	\$ 5,464,780
54	MiA3U	Minor Arterial B	SH 380 to Old Denton	0.55	50%	\$ 5,815,180	\$ 2,907,590
55	MiA3U	Preskitt (3)	City Limits to College	0.05	100%	\$ 982,580	\$ 982,580
56	MiA3U	Carson	Eagle Summit to School Drive	0.34	100%	\$ 3,647,080	\$ 3,647,080
57	MA5U	SH 81B (3)	North City Limits to Walnut St	1.12	100%	\$ 2,814,666	\$ 2,814,666
58	MiA3U	Workman (3)	SH 380 to 235' SE of SH 380	0.04	100%	\$ 471,600	\$ 471,600
						Service Area Project Cost Subtotal	\$ 181,649,100
						Roadway Impact Fee Study Cost	\$ 49,200
						Total Cost in Service Area	\$ 181,698,300

Notes:

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